

GOVERNMENT OF PAKISTAN
MINISTRY OF CLIMATE CHANGE & ENVIRONMENTAL COORDINATION
PAKISTAN ENVIRONMENTAL PROTECTION AGENCY
PLOT NO. 42, STREET NO. 06, H-8/2,
ISLAMABAD

***ANNUAL PROCUREMENT PLAN FOR 2024-25**
(under Rule 8 & 9 of the Public Procurement Rules 2004)

Items to be procured from Non-Development Budget

1	2	3	4	5	6	7	8	9
Sr. No.	Name of Procurement (Description)	Quantity	Estimated Cost in Rupees	**Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1.	Stationery Items	As per requirement	800,000/-	As per PPRA Rules	August, 2024	September, 2024	October, 2024	Pak-EPA
2.	Exhibition, Fairs & Mass awareness	-do-	500,000/-	-do-	-	-	January, 2024 to June, 2025	-do-
3.	Newspapers /Book	-do-	200,000/-	-do-	July, 2024 to June, 2025			-do-
4.	Law charges	-do-	400,000/-	-do-	August, 2024 to June, 2025			-do-
5.	IT Stationery Items	-do-	150,000/-	-do-	August, 2024 to June, 2025			-do-
6.	Miscellaneous Items	-do-	800,000/-	-do-	August, 2024	September, 2024	October, 2024	-do-
7.	Hardware	-do-	300,000/-	-do-	August, 2024	September, 2024	October, 2024	-do-
8.	Purchase of IT equipment	-do-	150,000/-	-do-	August, 2024 to June, 2025 for prequalified firms			-do-
9.	Purchase of Transport	-do-	10,000/-	-do-	Proposed one Double Cabinet vehicle upto 3000cc as approved by the Cabinet Division. Fund will be arranged from MOCC&EC's Budget through re-appropriation or request M/o Finance for Supplement Grant			-do-
10.	Purchase of Lab. Equipment	-do-	200,000/-	-do-	June, 2025			-do-
11.	Purchase of Machinery / Equipment	-do-	400,000/-	-do-	April, 2025			-do-
12.	Purchase of Furniture / Fixture	-do-	100,000/-	-do-	April, 2025			-do-
13.	Repair of Transport	-do-	1200,000/-	-do-	August, 2024 to June, 2025 by prequalified firms			-do-
14.	Repair of Machinery /Equipment	-do-	16,017,000/-	-do-	August, 2024 to June, 2025 by prequalified firms			-do-
15.	Repair of Furniture / Fixture	-do-	100,000/-	-do-	August, 2024 to June, 2025			-do-
16.	Repair of Office Building	-do-	300,000/-	-do-	August, 2024 to June, 2025 by prequalified firms			-do-
17.	Repair of Hardware	-do-	200,000/-	-do-	July, 2024 to June, 2025 by prequalified firms			-do-
18.	Repair of I.T equipment	-do-	50,000/-	-do-	July, 2024 to June, 2025 by prequalified firms			-do-
19.	Maintenance of Gardens	-do-	50,000/-	-do-	July, 2024 to June, 2025			-do-

*The Annual Procurement Plan may be prepared on the assumption that total allocated will be released. * Subject to availability of funds.

**Procurement method means Open Competitive / Petty Purchase /Quotations/Direct Contracting / Negotiated Tendering.